

Total General Fund Appropriation.....	1,171,679
Total Federal Fund Appropriation.....	2,117,469

Total Appropriation.....	3,289,148
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OFFICE OF PROGRAM COORDINATION

33.07.01.01 Office of Program Coordination

General Fund Appropriation....	78,517	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	169,170	247,687

33.07.01.02 Innovative Programs

General Fund Appropriation....	473,668 443,668	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	108,000 0	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	218,698	800,366 662,366

33.07.01.06 Commission for Women

General Fund Appropriation....	76,161
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33.07.01.07 Other Boards and Commissions

General Fund Appropriation....	84,240
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SUMMARY

Total General Fund Appropriation.....	682,586
Total Special Fund Appropriation.....	0
Total Federal Fund Appropriation.....	387,868

Total Appropriation.....	1,070,454
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